



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.93

Suma de control

42190881

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		4.243.869	0	0	0	0	4.243.869	4.243.869	
65		4.243.869	0	0	0	0	4.243.869	4.243.869	
6503		2.308.243	0	0	0	0	2.308.243	2.308.243	
650301		418.336	0	0	0	0	418.336	418.336	
65030110		418.336	0	0	0	0	418.336	418.336	
6503011001		408.361	0	0	0	0	408.361	408.361	
650301100101		360.997	0	0	0	0	360.997	360.997	<input checked="" type="checkbox"/>
650301100105		5.978	0	0	0	0	5.978	5.978	<input checked="" type="checkbox"/>
650301100106		17.706	0	0	0	0	17.706	17.706	<input checked="" type="checkbox"/>
650301100117	IH	19.314	0	0	0	0	19.314	19.314	<input checked="" type="checkbox"/>

650301100130		4.366	0	0	0	0	4.366	4.366	X
6503011003		9.975	0	0	0	0	9.975	9.975	
650301100307	CAM	9.975	0	0	0	0	9.975	9.975	X
650302		1.889.907	0	0	0	0	1.889.907	1.889.907	
65030210		1.889.907	0	0	0	0	1.889.907	1.889.907	
6503021001		1.837.988	0	0	0	0	1.837.988	1.837.988	
650302100101		1.365.657	0	0	0	0	1.365.657	1.365.657	X
650302100105		12.429	0	0	0	0	12.429	12.429	X
650302100106		63.552	0	0	0	0	63.552	63.552	X
650302100110		20.698	0	0	0	0	20.698	20.698	X
650302100111		210.121	0	0	0	0	210.121	210.121	X
650302100117	IH	63.537	0	0	0	0	63.537	63.537	X
650302100130		101.994	0	0	0	0	101.994	101.994	X
6503021003		51.919	0	0	0	0	51.919	51.919	
650302100307	CAM	51.919	0	0	0	0	51.919	51.919	X
6504		1.935.626	0	0	0	0	1.935.626	1.935.626	
650401		1.935.626	0	0	0	0	1.935.626	1.935.626	
65040110		1.881.580	0	0	0	0	1.881.580	1.881.580	
6504011001		1.831.018	0	0	0	0	1.831.018	1.831.018	
650401100101		1.439.729	0	0	0	0	1.439.729	1.439.729	X
650401100105		18.925	0	0	0	0	18.925	18.925	X
650401100106		67.064	0	0	0	0	67.064	67.064	X
650401100110		43.649	0	0	0	0	43.649	43.649	X
650401100111		190.111	0	0	0	0	190.111	190.111	X

650401100117	IH	65.714	0	0	0	0	65.714	65.714	X
650401100130		5.826	0	0	0	0	5.826	5.826	X
6504011003		50.562	0	0	0	0	50.562	50.562	
650401100307	CAM	50.562	0	0	0	0	50.562	50.562	X
65040159		54.046	0	0	0	0	54.046	54.046	
650401594000	SAPHN	54.046	0	0	0	0	54.046	54.046	X
Sold(venituri - cheltuieli):		-4.243.869	0	0	0	0	-4.243.869	-4.243.869	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML