



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108

Suma de control

41249568

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.930.098	0	0	0	0	3.930.098	3.930.098	
65		3.930.098	0	0	0	0	3.930.098	3.930.098	
6503		2.094.937	0	0	0	0	2.094.937	2.094.937	
650301		429.510	0	0	0	0	429.510	429.510	
65030110		429.510	0	0	0	0	429.510	429.510	
6503011001		410.190	0	0	0	0	410.190	410.190	
650301100101		361.810	0	0	0	0	361.810	361.810	<input checked="" type="checkbox"/>
650301100105		4.816	0	0	0	0	4.816	4.816	<input checked="" type="checkbox"/>
650301100106		16.342	0	0	0	0	16.342	16.342	<input checked="" type="checkbox"/>
650301100117	IH	24.957	0	0	0	0	24.957	24.957	<input checked="" type="checkbox"/>

650301100130		2.265	0	0	0	0	2.265	2.265	X
6503011002		10.150	0	0	0	0	10.150	10.150	
650301100206		10.150	0	0	0	0	10.150	10.150	X
6503011003		9.170	0	0	0	0	9.170	9.170	
650301100307	CAM	9.170	0	0	0	0	9.170	9.170	X
650302		1.665.427	0	0	0	0	1.665.427	1.665.427	
65030210		1.665.327	0	0	0	0	1.665.327	1.665.327	
6503021001		1.602.554	0	0	0	0	1.602.554	1.602.554	
650302100101		1.209.357	0	0	0	0	1.209.357	1.209.357	X
650302100105		10.412	0	0	0	0	10.412	10.412	X
650302100106		62.320	0	0	0	0	62.320	62.320	X
650302100110		22.906	0	0	0	0	22.906	22.906	X
650302100111		186.860	0	0	0	0	186.860	186.860	X
650302100117	IH	75.537	0	0	0	0	75.537	75.537	X
650302100130		35.162	0	0	0	0	35.162	35.162	X
6503021002		27.550	0	0	0	0	27.550	27.550	
650302100206		27.550	0	0	0	0	27.550	27.550	X
6503021003		35.223	0	0	0	0	35.223	35.223	
650302100307	CAM	35.223	0	0	0	0	35.223	35.223	X
65030220		100	0	0	0	0	100	100	
650302201300		100	0	0	0	0	100	100	X
6504		1.835.161	0	0	0	0	1.835.161	1.835.161	
650401		1.835.161	0	0	0	0	1.835.161	1.835.161	

65040110		1.756.594	0	0	0	0	1.756.594	1.756.594	
6504011001		1.675.644	0	0	0	0	1.675.644	1.675.644	
650401100101		1.333.052	0	0	0	0	1.333.052	1.333.052	X
650401100105		16.873	0	0	0	0	16.873	16.873	X
650401100106		79.493	0	0	0	0	79.493	79.493	X
650401100110		30.450	0	0	0	0	30.450	30.450	X
650401100111		132.045	0	0	0	0	132.045	132.045	X
650401100117	IH	78.714	0	0	0	0	78.714	78.714	X
650401100130		5.017	0	0	0	0	5.017	5.017	X
6504011002		43.500	0	0	0	0	43.500	43.500	
650401100206		43.500	0	0	0	0	43.500	43.500	X
6504011003		37.450	0	0	0	0	37.450	37.450	
650401100307	CAM	37.450	0	0	0	0	37.450	37.450	X
65040120		124	0	0	0	0	124	124	
650401201300		124	0	0	0	0	124	124	X
65040159		78.443	0	0	0	0	78.443	78.443	
650401591700		25.516	0	0	0	0	25.516	25.516	X
650401594000	SAPHN	52.927	0	0	0	0	52.927	52.927	X
Sold(venituri - cheltuieli):		-3.930.098	0	0	0	0	-3.930.098	-3.930.098	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare credit bugetar An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**